

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5039-02
Bill No.: SB 991
Subject: Banks and Financial Institutions; Boards, Commissions, Committees, Councils;
Chiropractors; Economic Development Dept.; Fairs; Health Care; Licenses -
Professional; Savings and Loan; State Departments; Suicide
Type: Original
Date: March 1, 2010

Bill Summary: Eliminates, combines, and revises certain state boards, commissions,
committees, and councils.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Community Services Commission	Unknown	Unknown	Unknown
PR Fees	(\$3,944)	\$0	\$0
Various Professional Registration	\$3,944	\$0	\$0
Private Fire and Investigator Examiners	(\$2,638)	(\$2,403)	(\$2,455)
Total Estimated Net Effect on <u>Other</u> State Funds	(\$2,638) to Unknown	(\$2,403) to Unknown	(\$2,455) to Unknown

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 8 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Agriculture, Office of State Courts Administrator, Department of Elementary and Secondary Education, Department of Higher Education, Department of Mental Health, Department of Natural Resources, Department of Corrections, Department of Health and Senior Services, Department of Labor and Industrial Relations, Department of Revenue, Department of Social Services, Missouri Department of Transportation, Missouri Consolidated Health Care Plan, Department of Public Safety (DPS) - Missouri State Highway Patrol, Office of Lieutenant Governor, Office of Prosecution Services, Office of State Public Defender, Missouri State Employee Retirement System, Office of State Auditor, University of Missouri, Missouri Senate, City of Centralia, Central County Fire and Rescue, Jackson County, and Parkway School District** assume the proposal will have no fiscal impact on their organizations.

Officials from the **Office of Administration - Administrative Hearing Commission** anticipate the legislation will not significantly alter its caseload. However, if similar bills also pass, there are more cases, or the cases are more complex, there could be a fiscal impact.

Officials from the **Office of Attorney General** assume any potential costs arising from this proposal can be absorbed with existing resources.

Officials from the **DPS - Division of Fire Safety** state several of the Division's boards and commissions are addressed in this legislation, including the Elevator Safety Board, the Amusement Ride Safety Board, the Fire Education Commission, the Fire Education Trust Fund Board, and the Fire Safety Advisory Board. These changes are not anticipated to fiscally impact the Division.

Officials from the **Missouri Department of Conservation (MDC)** state the proposed legislation would appear to have a minimal fiscal impact on MDC funds.

Officials from the **Special School District** state the proposed legislation is not expected to have a material fiscal impact on the Special School District.

Oversight assumes organizations stating they do not expect the proposal to have a material impact or a minimal fiscal impact as a result of this proposal will be able to absorb the fiscal impact within current funding levels.

ASSUMPTION (continued)

Officials from the **Office of the Governor (GOV)** state no added costs are anticipated for the GOV as a result of this proposal. The legislation proposes to eliminate 18 additional boards with 246 positions that were created by statute. Such reductions will allow the GOV to more efficiently and effectively use available resources.

Officials from the **Office of Secretary of State (SOS)** state the fiscal impact for this proposal is less than \$2,500. The SOS does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the SOS can sustain within its core budget. Therefore, the SOS reserves the right to request funding for the costs of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the Governor.

Officials from the **Department of Economic Development (DED)** anticipate the proposal will result in a positive unknown fiscal on their organization. It is unknown what might be appropriated or gifted to the Community Services Commission Fund.

Officials from the **Department of Insurance, Financial Institutions, and Professional Registration (DIFP)** state the legislation sunsets the Interior Design Council. The licensing of interior designers and office operations would cease and the council would generate no additional revenue. At this time, the Design Council has not yet paid back its initial startup loans to the PR Fees Fund. The Interior Design Council Start-up Loan balance is \$3,944 and the following boards are owed for the original start-up loan: Professional Counselors (\$1,262), Social Workers (\$592), and Veterinary Medical Board (\$2,090).

The proposal adds two board members to the Missouri Board of Fire and Private Investigator Examiners. With the addition of these members, the board will incur increased personal service and expense and equipment costs. The cost estimates for the implementation of this legislation to the board are \$2,638 for FY 11 (\$1,700 additional per diem and board meeting expenses and \$938 postage and printing costs); \$2,403 (board meeting expenses and postage) for FY 12; and \$2,455 (board meeting expenses and postage) for FY 13.

<u>FISCAL IMPACT - State Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
COMMUNITY SERVICES COMMISSION FUND			
<u>Income - DED</u>			
Gifts and appropriations	<u>Unknown</u>	<u>Unknown</u>	<u>Unknown</u>
ESTIMATED NET EFFECT ON COMMUNITY SERVICES COMMISSION FUND	<u>Unknown</u>	<u>Unknown</u>	<u>Unknown</u>
PR FEES FUND			
<u>Transfer-Out to Various PR Funds - DIFP</u>			
Payment to Professional Counselors Fund, Social Workers Fund, and Veterinary Medical Board Fund for unpaid start-up costs of Interior Design Council	<u>(\$3,944)</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT ON PR FEES FUND	<u>(\$3,944)</u>	<u>\$0</u>	<u>\$0</u>
VARIOUS PROFESSIONAL REGISTRATION FUNDS			
<u>Transfer-In from PR Fees Fund- DIFP</u>			
Payment for start-up costs of Interior Design Council	<u>\$3,944</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT ON VARIOUS PROFESSIONAL REGISTRATION FUNDS	<u>\$3,944</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - State Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
PRIVATE FIRE AND INVESTIGATOR EXAMINERS FUND			
<u>Costs - DIFP</u>			
Increase in board member per diem fees	(\$700)	(\$700)	(\$700)
Increase in meeting costs and expenses	<u>(\$1,938)</u>	<u>(\$1,703)</u>	<u>(\$1,755)</u>
Total <u>Costs</u> - DIFP	<u>(\$2,638)</u>	<u>(\$2,403)</u>	<u>(\$2,455)</u>
ESTIMATED NET EFFECT ON PRIVATE FIRE AND INVESTIGATOR EXAMINERS FUND	<u>(\$2,638)</u>	<u>(\$2,403)</u>	<u>(\$2,455)</u>
 <u>FISCAL IMPACT - Local Government</u>	 FY 2011 (10 Mo.)	 FY 2012	 FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This proposal eliminates, combines, and revises certain state boards, commissions, committees, and councils.

MISSOURI COMMUNITY SERVICE COMMISSION

(Sections 26.600, 26.603, 26.605, 26.607, 26.609, 26.611, 26.614, 207.023, 620.580, 620.582, 620.584, 620.586, 620.588, 620.590, 620.592)

This proposal codifies the assignment of the Missouri Community Service Commission to the Department of Economic Development.

FISCAL DESCRIPTION (continued)

INTERIOR DESIGN COUNCIL

(Sections 324.028, 324.400, 324.402, 324.403, 324.406, 324.409, 324.412, 324.415, 324.418, 324.421, 324.424, 324.427, 324.430, 324.433, 324.436, 324.439)

This proposal eliminates the Interior Design Council and all of its powers and duties, along with the registration process for interior designers.

BOARD OF FIRE AND PRIVATE INVESTIGATOR EXAMINERS

(324.600, 324.603, 324.609, 324.624, 324.1100, 324.1102, 324.1108, 324.1110, 324.1112, 324.1116, 324.1124, 324.1126, 324.1130, 324.1132, 324.1134, 324.1140, 621.045)

This proposal combines the Board of Licensed Private Fire Investigator Examiners and the Board of Private Investigator Examiners into the Board of Fire and Private Investigator Examiners within the Division of Professional Registration. The board will have seven members, three members who have been actively engaged in the private investigation business for the past five years, one member who represents a private fire investigation agency, one member who represents the insurance industry, one representative of a professional fire investigation association, and one public member.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

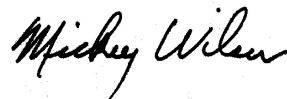
Office of Attorney General
Department of Agriculture
Office of Administration -
 Administrative Hearing Commission
Office of State Courts Administrator
Department of Economic Development
Department of Elementary and Secondary Education
Department of Higher Education
Department of Insurance, Financial Institutions, and Professional Registration
Department of Mental Health
Department of Natural Resources
Department of Corrections
Department of Health and Senior Services
Department of Labor and Industrial Relations

HWC:LR:OD

SOURCES OF INFORMATION (continued)

Department of Revenue
Department of Social Services
Missouri Department of Transportation
Department of Public Safety -
 Division of Fire Safety
 Missouri State Highway Patrol
Office of the Governor
Missouri Consolidated Health Care Plan
Missouri Department of Conservation
Office of Lieutenant Governor
Missouri State Employee Retirement System
Office of Prosecution Services
Missouri Senate
Office of Secretary of State
Office of State Public Defender
Office of State Auditor
University of Missouri
Central County Fire and Rescue
Jackson County
City of Centralia
Special School District
Parkway School District

NOT RESPONDING: Missouri House of Representatives, Office of State Treasurer, and Missouri State Tax Commission



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Director
March 1, 2010